

PERFORMANCE INDICATOR - June 30, 2019

Department: State Universities and Colleges (SUCs)
 Agency: University of the Philippines System
 Organization Code: 08 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers who passed the licensure exams							93.09	91.58			92.33		
2. Percentage of graduates (2 years prior) that are employed							-	-			-		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs							88.48	93.83			91.15		
2. Percentage of undergraduate programs with accreditation							-	-			-		Not applicable
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)							-	-			-		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)							77.78	72.82			75.30		
c. producing technologies for commercialization or livelihood improvement							-	-			-		
d. whose research work resulted in an extension program							-	-			-		
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs							72.17	71.42			71.60		
2. Percentage of accredited graduate programs							-	-			-		Not applicable
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries							496	450			946		
Output Indicators													
1. Number of research outputs completed within the year							298	356			654		
2. Percentage of research outputs published							-	42			42		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
In Internationally-recognized or CHED-recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000												
OO: Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities								275			275		
Output Indicators													
1. Number of trainees weighted by the length of training							14340	22579			36919		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs							11	28			39		
3. Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or higher in terms of quality and relevance							97	94.6			95.8		
HOSPITAL SERVICES PROGRAM	3401000000000												
OO: Quality medical education and hospital services													
Outcome Indicators													
1. Hospital infection rate							0.64	0.68			0.66		Accomplishment less than Target indicates Improved Performance.
Output Indicators													
1. Doctor to hospital bed ratio							1.32	1.28			1.29		Accomplishment less than Target indicates Improved Performance.
2. Bed occupancy rate							81.00	89.00			85.00		Accomplishment less than Target indicates Improved Performance.
3. Average inpatient waiting time for elective surgeries							8	8			8		Accomplishment less than Target indicates Improved Performance.

Certified Correct:

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Recommending Approval:

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 Date:
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 UPS, Budget Director

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 Date:
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 Vice President for Planning and Finance

