

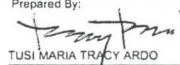
QUARTERLY PHYSICAL REPORT OF OPERATION


As of December 31, 2019


Department: State Universities and Colleges (SUCs)
 Agency: University of the Philippines System
 Organization Code: 08 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers who passed the licensure exams							97.3%	93.5%	98.3%	94.8%	95.8%	15.8	
2. Percentage of graduates (2 years prior) that are employed							100%	-	100%	97.4%	97.5%	16.5	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs								82.8%	85.8%	83.7%	83.6%	13.6	
2. Percentage of undergraduate programs with accreditation													Not applicable with CHED-endorsed Letter of Justification
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)										85.9%	85.9%	45.9	
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs								72.1%	64.9%	71.2%	70.9%	30.9	
2. Percentage of accredited graduate programs													Not applicable with CHED-endorsed Letter of Justification
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries										1385	1385	497	
Output Indicators													
1. Number of research outputs completed within the year							238	345	372	466	1421	553	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year							68.3%	69.6%	63.9%	54.0%	63.6%	26.6	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities							-	-	-	309	309	9	
Output Indicators													
1. Number of trainees weighted by the length of training							12859.25	19350	24203.5	16389.75	72802.5	22802.5	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs							356	386	461	425	1628	128	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance							98.4%	97.8%	91.0%	99.3%	96.9%	11.9	
HOSPITAL SERVICES PROGRAM	34010000000000												
OO : Quality medical education and hospital services													
Outcome Indicators													
1. Hospital infection rate							0.46%	0.55%	0.86%	0.96%	0.71%	-0.21	A negative variance (accomplishment value below target) indicates improvement.
Output Indicators													
1. Doctor to hospital bed ratio							1.37 beds : 1 doctor	1.31 beds : 1 doctor	1.28 beds : 1 doctor	1.29 beds : 1 doctor	1.31 beds : 1 doctor	-0.68	A negative variance (accomplishment value below target) indicates improvement.
2. Bed occupancy rate							81.2%	79.9%	81.6%	79.6%	80.6%	2.6	
3. Average inpatient waiting time for elective surgeries							8 weeks	7 weeks	7 weeks	7 weeks	7 weeks	-5	A negative variance (accomplishment value below target) indicates improvement.

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